

### Looking back at our origin, celebrating the star players that make us shine

his year NASA revealed one of the first pictures from the James Webb Space Telescope. Through this lens, the world got its first look at an enormous mosaic with a visual grouping of five galaxies and the sharpest infrared image of the distant universe to date.

Reaching back with our telescope, we would see that our organization started to form as early as 2002 through the vision of our founding executive director Sallie Neille and our co-founder Andrea Castell.

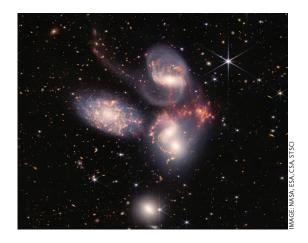
Our start happened around many a conference table to discuss potential solutions to the challenge of accessing specialty services for low-income uninsured and vulnerable patients. From those initial conversations in 2002, four years passed before our organization officially launched in 2006.

In that time, in between the spaces if you will, there were multiple individuals and organizations who became known as partners. We met regularly and eventually started with two pilot sites that included Pacific Medical Centers and Swedish.

Initially named King County Project Access, we have since expanded our care coordination services throughout Kitsap and Snohomish counties and also developed out Premium Assistance Program to hospital partners and their patients across the state.

As we focus in on 2021, we note these milestones:

- Modified our mission statement to support our continued evolvement and response to a changing health care landscape: "Project Access Northwest will improve community health by connecting those most vulnerable to vital health care services."
- Relocated our office to 200 Broadway, in the First Hill neighborhood, where we began.



- Initiated efforts to add Behavioral Health to our roster of more than 50 specialties, seeking state funding for a pilot program and developing network of volunteer providers; and
- Scheduled more than 3,000 appointments for specialty care and achieved our lowestever patient no-show rate of 3.62%.

We are deeply thankful to all our volunteers, board members, care coordinators and staff, as well as our growing list of providers and funding partners. You are the stars that help us shine bright and make such a difference in the lives of the patients we serve.

In gratitude,

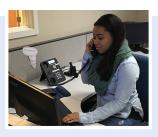
erri Rambosek, Board President

Gary Renville, Executive Director

## Innovative programs, new specialties

### **Care Coordination**

Our care coordinators scheduled thousands of appointments despite the effects of the pandemic,



including longer wait times and staff shortages in clinics. We ensured critical needs were met, worked to educate our patients on resources available to them, helped them navigate a rapidly changing health care environment and ensured that our most vulnerable weren't slipping through the cracks.

### **Premium Assistance**

With the support of Virginia Mason Franciscan Health, UW Medicine/Harborview, UW Medicine/Valley



Medical Center, MultiCare, Providence Health & Services and Swedish Medical Center, we were able to purchase health insurance on the Exchange for 48 members in 51 households — ensuring that patients have access to appropriate health care before their medical need results in an emergency department visit or a more extensive problem.

### **Dental**

In partnership with Northwest Kidney Centers, we provide dentures



and dental clearances for patients in need. More than 100 patients have been cleared for and received a kidney transplant. We also partner with DentistLink, a program of the Arcora Foundation, to provide limited funding for patients in need.

### **Behavioral Health**

We continued the process of adding behavioral health to our list of specialties. We are



partnering with other pro-bono behavioral health projects throughout the nation and continue to seek sustainable funding in order to build a sustainable model that helps address the significant need for mental health care resources in this region.



Our care coordinators arranged

3,259 appointments

# 205 locations

throughout our three-county service area in 2021.

## Hospital and health system partners

Project Access Northwest is grateful for the financial support received from hospital and health system partners:

















### **Referral Partners**

Thanks to the community health centers, free clinics and faith-based clinics that refer patients to our program and provide ongoing primary care.

Ballard Neighborhood Doctors
Bastyr Center for Natural Health
Care Point Snoqualmie
Valley Free Healthcare
Charis Clinic
Christ Community Free Clinic
Community Health Center
of Snohomish County
ConcertoCare
Cornerstone Medical Services
Country Doctor Community
Health Centers
DentistLink
Edmonds Medical Clinic

Entre Hermanos
EvergreenHealth
Franciscan Medical Clinic
Guardian Family Care
Harborview
HealthPoint
Integrative Care Outreach
International Community
Health Services
Kitsap Public Health Clinic
Lahai Health
Lifelong
Maranatha Medical Clinic

**Emerald City Naturopathic Clinic** 

MercyWatch
Molina Healthcare
Neighborcare Health
Neighborhood Clinic
New Hope Health Center
YouthCare's James W
Ray Orion Center
Pacific Medical Centers —
Primary Care
Peninsula Community
Health Services
Port Gamble S'Klallam
Health Clinic
Public Health —
Seattle & King County

RotaCare Free Clinic
Safe Harbor Free Clinic
Sea Mar Community
Health Centers
Seattle Indian Health Board
Seattle/King County Clinic
Seattle Pacific University
Health Services
Swedish Primary Care
Trivas Family Medicine
Valley Medical Center
Primary Care
West Hill Medical Clinic
West Sound Free Clinic

## **Community funding**

### We have deepened our impact with generous support from these additional funders:

Associated Valley OB/GYN
Ballard Neighborhood Doctors
Bastyr Center for Natural Health
CarePoint Clinic
Carolyn Downs Family
Medical Center
Cascade Primary Care

Charis Clinic Christ Community Free Clinic Community Health Center of Snohomish County

ConcertoHealth
Cornerstone Prosthetics
& Orthotics

Country Doctor Community Health Center

Digestive Disease and Endoscopy Center

Dr. Snip, The Vasectomy Clinic Eastside Endoscopy

Eastside Endoscopy
Eastside Surgery Center
Eastside Vascular
EastWest Medical Arts
Edmonds Family Medicine

Emerald City Naturopathic
Clinic

Everett Clinic
Everett Dermatology
EvergreenHealth
Fairwood Primary Care
Franciscan Medical Clinic
Franciscan Women's
Health Associates

Guardian Family Care Hangar Orthopedic Group Harrison HealthPartners

Harrison HealthPartners Family Medicine HealthPoint

Highlands Primary Care
Highline Medical Center,
Franciscan Medical Group

InHealth Imaging
International Community
Health Services

Kaiser Permanente Physicians Kent Primary Care

Kitsap General Surgery Lahai Health

Lake Washington Sports and Spine

Lifelong

Molina Medical Clinic MTI Physical Therapy

Multicare

Neighborcare Health Neighborhood Clinic Tacoma New Hope Health Center Newcastle Primary Care

North Bend Family Clinic Northwest Kidney Centers Northwest Medical Specialties Orthopedic Physician

rthopedic Physician Associates Overlake Internal Medicine Associates

Pacific Medical Centers

Peninsula Community Health Services

Port Gamble S'klallam Tribal Health Clinic

Proliance Eastside ENT

Proliance Retina

Proliance Surgeons

Providence Health & Services

Providence Medical Group, Everett

Public Health — Seattle & King County

Richmond Beach Internal Medicine

RotaCare Free Health Clinic — Lake City

RotaCare Free Health Clinic — Renton

Roxbury Spine and Wellness

Safe Harbor Free Clinic Sea Mar Community

Health Centers Seattle Hand Surgery Group

Seattle Indian Health Board Seattle King County Clinic

Seattle Ring County Clinic
Seattle Pacific University

Healthcare Center Seattle Specialty Care Dentistry

Snoqualmie Tribal Clinics

Snoqualmie Valley Eye Associates Southlake Clinic

St. Anne Medical Center
St. Michael Medical Center

Swedish Community

Specialty Clinic
Swedish Family Medicine

Swedish Gynecology Clinic

Swedish LEEP/Colposcopy Clinic Swedish Medical Center

Swedish Medical Group

Swedish OB Consult Clinic

Swedish Outpatient Procedure Clinic

The Doctors Clinic

The Polyclinic

Travel Medicine, LLC

UW Eye Institute

UW Medicine/Harborview

UW Medicine/Northwest Hospital

UW Medicine/Valley Medical Center

Valley Family Medicine Valley Medical Group

Virginia Mason Franciscan Health

Washington Gastroenterology

West Sound Free Clinic Western Washington

Medical Group
Westside Family Clinics

### **EVENT SPONSORS 2021/2022**

Arcora Foundation
Cambia Grove
CellNetix Pathology
and Laboratories
Community Health Plan
of Washington
Companis

Alaska Airlines

Companis
EvergreenHealth
EXP Technical
First Choice Health

Genentech
GRAIL
JP Morgan
Kaiser Permanente
Lucky Strike
Molina Healthcare
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PhRMA
Physicians Insurance
a Mutual Company
SeattleLives
Sheng Yen Lu Foundation
Sprague Israel Giles

Stoel Rives, LLP
The Everett Clinic
The Partners Group
University of Washington

Virginia Mason Franciscan Health Washington State Hospital Association

### **Generous donors**



In between the chaos And things that you can see Exists the true potential Of all of what can be

It is there you see connection And paths to what is next Where we start to see the patterns Of what our life reflects

Look into the spaces See what gets ignored Or maybe find the secrets And where they have been stored

So much filled with wonder And so much left unseen There's so much to discover Therein the space between

— Robert Longley

#### **Individual Donors**

Christa Able

Donna Allred

BOLD DESIGNATES PROVIDERS WHO ALSO DONATE

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Melissa & Dave Johnson
Muriel Jones-Cashdollar, MD

Muriel Jones-Cashdollar, ML Byron Kaerstner

Byron Kaerstne Theresa Keith

Dan Howell



### SUSTAINING MEMBER

**Andrew Taylor** 

Members pledge three years of financial support

### **PLATINUM**

Gregg Aoyama Andrea Castell Gary Davis & Rod Shutt Penny Edlund William Gerardi, MD Melissa & Dave Johnson Kirsten Koester Sallie Neillie & Liese Frankenstein Susan & Michael Peskura Gary Renville H. Scott Shurtleff & Stephen Lloyd Kevin Wang

Erik Wilterding

#### GOLD

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# Expense Program Services 79% Contributions Private

**Grants &** 

Contracts

Income

Premium

Assistance

15%

Statement of Activity		
Revenue	Dec. 31, 2021	Dec. 31, 2020
Contributions	\$722,334	\$636,973
Private Grants & Contracts	\$282,500	\$232,586
Premium Assistance	\$297,900	\$248,750
Government Contracts	\$651,199	\$682,883
Interest & Other Income	\$45	\$579
Total Income	\$1,953,978	\$1,801,771
Expenses		
Program Services	\$1,209,179	\$1,315,083
Management & General	\$161,634	\$128,682
Fundraising	\$150,051	\$143,251
Total Expense	\$1,520,864	\$1,587,016
Change in net assets	\$433,114	\$214,755

Management

and General

11%

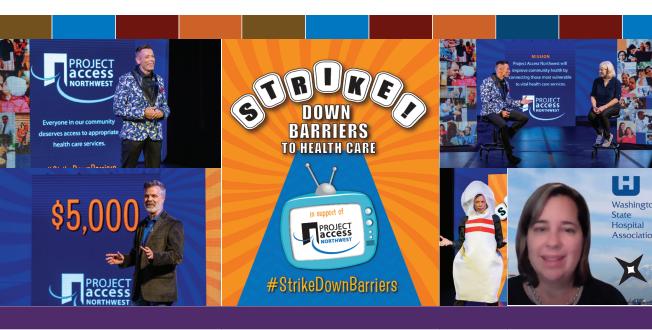
**Fundraising** 

10%

Statement of Financial Position (Balance Sheet)		
Assets	Dec. 31, 2021	Dec. 31, 2020
Current	\$1,411,705	\$1,013,427
LT Promises to give	\$0	\$25,000
Fixed	\$ 49,957	\$22,469
Total	\$1,461,662	\$1,060,896
Liabilities and Net Assets		
Current	\$81,259	\$113,607
Net Assets	\$1,380,403	\$947,289
Total	1,461,662	\$1,060,896

Audited financial statements and Form 990 available upon request.

## Connecting online to connect patients to care



With support from all our sponsors and individual donors, our fourth annual STRIKE Down Barriers to Health Care raised \$109,473. These funds will allow us to provide care to over 320 Washingtonians, such as Kaddy Kebbeh and Jean McKinnon, who shared their stories during the event. Bender returned to host the livestreamed event, which included live and recorded segments. We were honored to receive remarks from State Senator Manka Dhingra and Representative Nicole Macri, who are both committed to expanding access to health care to all Washingtonians. Cassie Sauer, president and CEO of Washington State Hospital Association (WSHA), received our 2021 Andrea Castell Access to Health Care Award for her tireless work to navigate the COVID pandemic on behalf of and in partnership with hospitals and health care agencies across the state.

### SPECIAL THANKS: Our Strike! and Spare! level sponsors provided key support









MOLINA



MOSSADAMS













centers





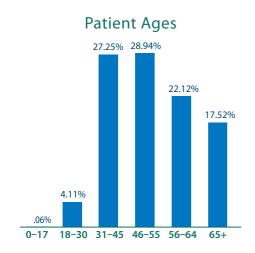




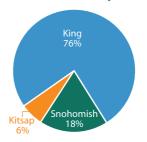




## 60,000+ patient appointments



### Referral Sources by County



With a patient no-show rate of just

our providers can count on efficient use of their time

### **Medical Specialties**











OPHTHAL-

MOLOGY

4.65%





3.26%





**DERMATOLOGY** 2.57%

3.77%

**NEUROLOGY** 

LAB **SERVICES** 2.05%



## Connecting those most vulnerable to care

### 2021 CARE COORDINATION AT A GLANCE



1,763 volunteer providers

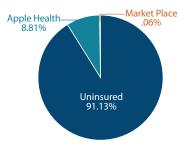


major hospitals & medical systems in our service area

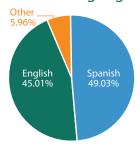


3,259 patient appointments

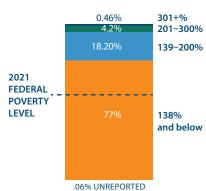
### **Patient Insurance**







Patient Income compared to Federal Poverty Level





26
patient languages

Mission: Project Access Northwest will improve community health by connecting

those most vulnerable to vital health care services.

Vision: Everyone in our community will have appropriate access to health care services.

### Project Access Northwest leadership

### 2022 Board of Directors

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Of Counsel Stoel Rives LLP

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### **Kevin Wang MD**

Faculty Physician Swedish Family Medicine Residency — First Hill

### Staff -

Andrea Castell, RN, BSN, MBA Operations Nurse

**Navil Escarcega** *Care Coordinator* 

**Daphne Green** *Care Coordinator* 

**Laura Hinds** *Accountant* 

Martha Hopler, MSW Care Coordinator

**Molly James** Specialty Care Coordination Supervisor Melissa Johnson, MNPL Deputy Executive Director

Shanita Johnson-White Care Coordinator

Yesenia Mendoza-Ramos Care Coordinator

**Juan Orr** *Care Coordinator* 

Gary Renville
Executive Director

**H. Scott Shurtleff**Senior Program Director

Joe Stover Care Coordinator

Heather van der Wal RN, BNSc, MSc Provider Liaison/ Operations Nurse

**Michael Welke** Provider Relations Manager

# Program & committee volunteers

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