## PROJECT access NORTHWEST

## ANNUAL REPORT 2020

## Connecting the most vulnerable to vital health care services



Terri Rambosek BOARD PRESIDENT



Gary Renville EXECUTIVE DIRECTOR

t 14,417 feet, Mt. Rainer is the highest elevation in Washington state. Of course, the lowest point is sea level, where the state meets the Pacific Ocean.

There were times in 2020 when we thought we would never be able to "rise above sea level." And yet, because of our donors, we did! In fact, we seized an opportunity to rise to new heights in ways that included renewing our commitment to diversity, equity and inclusion, celebrating health care workers as the heroes they are, and finding new ways to reach our clients. Through the generosity of our supporters, we worked to improve community health by connecting those most vulnerable to vital health care services.

All accomplishments were made possible with the help of new donors, and with the commitment of returning donors giving as much as — and in many instances more than — they had in 2019. As this year's annual report highlights, every dollar given resulted in the ability to arrange 2,934 appointments for Washingtonians at 188 locations. Our donors helped alleviate patient suffering as they fought everything from leukemia to pancreatic cancer to a failing heart. Our donors also helped patients receive new hips and new knees and even dental care so that they could return to their homes, families and places of work healthier than before.

Funding from our donors also made it possible for us to offer Covid-19 relief and education to 2,732 clients. This care coordination helped our vulnerable population feel less marginalized and more equipped to deal with social isolation and anxiety in seeking life-changing and often life-saving care provided by our donated care network of 1,740 providers.

Everyone deserves to have appropriate access to health care services. Yet over 785,000 people in Washington state alone live in poverty, and 300,000 cannot afford or do not have access to health insurance. But we're determined to strike down those barriers to health care. Everything we do is powered by our community — our passionate supporters, providers, fundraisers, and ambassadors. And, in 2020, that community grew larger, more passionate, and more generous than ever before.

Thanks to all who donate their time, talent and financial resources. After reading through our annual report, please do reach out to let us know how we can do better and how we can be even better stewards of your gifts and passion for serving those most in need.

Regards,

Terri Rambosek, Board President

Garv Renville, E ecutive Director

## Innovative programs, new specialties

#### Care Coordination Our care coordinators

scheduled



thousands of appointments despite a pandemic. We ensured critical needs were met, worked to educate our patients on reliable sources of COVID-19 information, helped them navigate a rapidly changing health care environment and ensured that our most vulnerable weren't slipping through the cracks.

#### Dental

We continued our partnership with **Northwest Kidney Centers** to provide



dentures and dental clearances for patients in need. As a result, more than 100 patients have been cleared for and received a kidney transplant. Premium Assistance With the support of our generous partners, we were able to purchase health



insurance on the Exchange for **43 members** in 34 households. Through this program, we ensure patients have access to appropriate health care before their medical need results in an emergency department visit or a more extensive problem.

Behavioral Health We started the process of adding behavioral health to our list of specialties. We are partnering



with other pro-bono behavioral health projects throughout the United States to build a sustainable model that helps address the significant need for mental health care resources in this region.



Our care coordinators arranged

2,934 appointments in 188 locations throughout our three-county

service area in 2020.

Project Access Northwest offers Care Coordination services throughout King, Kitsap and Snohomish counties. Our Premium Assistance program serves residents statewide.

## **Community support**

**PREMIER SPONSORS** 

## BILL& MELINDA GATES foundation











#### **PLATINUM SPONSORS**





UW Medicine

#### GOLD SPONSORS

Community Health Plan of Washington EvergreenHealth EverTrust Foundation HealthierHere MultiCare Health System North Sound ACH Northwest Kidney Centers Overlake Medical Center and Clinics Sheng-Yen Lu Foundation St. Michael Medical Center

#### SILVER SPONSORS

Glassy Baby White Light Fund Physicians Insurance, A Mutual Company Providence Regional Medical Center — Everett Stillaguamish Tribe of Indians The Everett Clinic Foundation Washington State Hospital Association

#### ADDITIONAL SUPPORT

Amazon Smiles King County Employee Gift Program Milliman Match Gift Program PayPal Giving Fund TechSoup The Boeing Company Gift Match/ BPAC Program

## **Creative partnerships**

#### Hospital & Health Systems

EvergreenHealth Kaiser Permanente MultiCare **Overlake Medical** Center & Clinics Pacific Medical Centers Providence Health & Services St. Anne Medical Center St. Michael Medical Center Swedish Medical Center UW Medicine/Harborview UW Medicine/Northwest Hospital UW Medicine/Valley Medical Center Virginia Mason Franciscan Health

#### Multi-specialty Medical Groups

Harrison HealthPartners Kaiser Permanente Physicians Overlake Internal Medicine Associates Providence Medical Group, Everett Southlake Clinic Swedish Medical Group The Doctors Clinic The Everett Clinic The Polyclinic Valley Medical Group Western Washington Medical Group

#### Community Health Centers, Free & Faithbased Clinics and Specialty Clinics

Associated Valley OB/GYN Ballard Neighborhood Doctors Bastyr Center for Natural Health CarePoint Clinic Carolyn Downs Family Medical Center Cascade Primary Care Charis Clinic **Christ Community Free Clinic Community Health Center** of Snohomish County ConcertoHealth **Cornerstone Prosthetics** & Orthotics Country Doctor Community Health Center Digestive Disease and Endoscopy Center Dr. Snip, The Vasectomy Clinic Eastside Endoscopy Eastside Surgery Center Eastside Vascular EastWest Medical Arts **Edmonds Family Medicine Emerald City Naturopathic** Clinic Everett Dermatology Fairwood Primary Care Franciscan Medical Clinic Franciscan Women's

Health Associates Guardian Family Care Hangar Orthopedic Group Harrison HealthPartners Family Medicine HealthPoint We couldn't do what we're doing without Project Access Northwest... We have worked together handin-hand.

- PATRICK TRACY, MD RETIRED WEST SOUND FREE CLINIC

**Highlands Primary Care** InHealth Imaging International Community **Health Services** Kent Primary Care Kitsap General Surgery Lahai Health Lake Washington Sports and Spine Lifelong Molina Medical Clinic **MTI Physical Therapy** Neighborcare Health Neighborhood Clinic Tacoma New Hope Health Center Newcastle Primary Care North Bend Family Clinic Northwest Kidney Centers Northwest Medical Specialties **Orthopedic Physician** Associates Peninsula Community Health Services

Port Gamble S'klallam Tribal Health Clinic Proliance Eastside ENT **Proliance Retina Proliance Surgeons** Public Health—Seattle & King County **Richmond Beach** Internal Medicine RotaCare Free Health Clinic—Lake City RotaCare Free Health Clinic—Renton **Roxbury Spine and Wellness** Safe Harbor Free Clinic Sea Mar Community **Health Centers** Seattle Hand Surgery Group Seattle Indian Health Board Seattle King County Clinic Seattle Pacific University Healthcare Center Seattle Specialty Care Dentistry **Snoqualmie Tribal Clinics Snogualmie Valley** Eye Associates Swedish Community Specialty Clinic Swedish Family Medicine Swedish Gynecology Clinic Swedish LEEP/Colposcopy Clinic Swedish OB Consult Clinic Swedish Outpatient Procedure Clinic Travel Medicine, LLC UW Eve Institute Valley Family Medicine Washington Gastroenterology West Sound Free Clinic Westside Family Clinics

#### EVENT SPONSORS 2020/2021

Arcora Foundation Cambia Grove CellNetix Pathology and Laboratories Community Health Plan of Washington Companis EvergreenHealth EXP Technical First Choice Health GRAIL JP Morgan Kaiser Permanente Molina Health Care Morgan Stanley, Dan Becraft Moss Adams MultiCare Ogden, Murphy, Wallace, P.L.L.C. Overlake Medical Center and Clinics Pacific Medical Centers PhRMA Physicians Insurance A Mutual Company Seattle King County Dental Society Seattle Lives Sheng Yen Lu Foundation Sprague Israel Giles Stoel Rives, LLP The Everett Clinic The Partners Group The Polyclinic UW Medicine Virginia Mason Franciscan Health Washington State Hospital Association

## **Generous donors**

#### Individual Donors

#### BOLD DESIGNATES PROVIDERS WHO ALSO DONATE

Donna Allred Diane C Altman Dautoff & Stuart L Dautoff Amy Andersen Marv Anderson Jessica Andrade Gregg Aoyama David H Barr, MD Charles Bass Lauren Beliveau Brent D Benjamin, MD Leanne Berge Robert Mark Bernstein, MD & Julie Ellner, MD Michael Bircher Shirley & Michael Bishop Ann C & Lyle Bjork Laura & Phil Bloch Carolyn Bodeen Taya & Fox Briley Kelly Brown Anne Bugge Colin Butler Frank Cardinale Kathy Carson Andrea Castell, RN BSN MBA Alvin & Miriam Chambliss Paul Chandanabhumma Jeannie Chang Tom & Cheryl Charlesworth Linda Jean Clark, MD & Timothy Joe Stearns Stephen & Arlene Cohen Ruth A Conn, MD Tracy Corgiat



I feel good knowing that I'm taking care of patients who would otherwise not have access to the kind of specialty care they need — MANIKA JAMWAL, MD

PACIFIC MEDICAL CENTERS

Catherine Gaylord

Chris Douglas & Mark Coughenour **Robert Crow** Jeff & Shelby Damiani Lloyd David Gary Davis & Rod Shutt **Ryan Davis** Al F & Donna J DeYoung Penny Edlund, RN Patricia Ellisor Ashley Engelund **Michele Erwin** John & Ann Evanow **Bauman Williams Family Fund** Gerald Flowers, MD & **Dorothy Flowers** Kathleen Fondren **Brian Forcum** Sue Foster Gwyn Ganjeau Michelle Garzon

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#### PLATINUM

Gregg Aoyama Andrea Castell Gary Davis & Rod Shutt Penny Edlund William Gerardi, MD Melissa & Dave Johnson Sallie Neillie & Liese Frankenstein Kirsten Koester Kara Morse Susan & Michael Peskura Gary Renville H. Scott Shurtleff & Stephen Lloyd Andrew Taylor Kevin Wang Erik Wilterding GOLD Catherine (Kit) &

Newby Herrod Eric Troyer, MD Rebecca Catlin

Members pledge three years of financial support

## **Generous donors**

Juan Orr Llewellyn Packia Raj, MD Amy Peck **Meech Pelletier** Margaret Pepper Lindsey Pervinich Susan & Michael Peskura Samuel R Pettis Jr, MD Sarah & Tas Philp David T Pitkethly, MD Raymond Qi Theresa Rambosek **Dennis Raymond** Anne Redman Jon A Reed, MD & Nobuko Akashi-Reed, CCC SLP Gary Renville

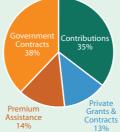


[Our patient] could have died without good care. It not only saved her life but [also allowed her] to be around for her family... [That's] the reason people go into surgery and medicine.

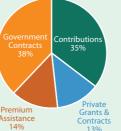
- DAVID M. WHITE, MD PACIFIC MEDICAL CENTERS

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Expense



Program Services 83% Management and General Fundraising 9%

Statement of Activity		
Revenue	Dec. 31, 2020	Dec. 31, 2019
Contributions	\$636,973	\$538,785
Private Grants & Contracts	\$232,586	\$579,643
Premium Assistance	\$248,750	\$170,000
Government Contracts	\$682,883	\$214,005
Interest & Other Income	\$579	\$195
Total Income	\$1,801,771	\$1,502,628
Expenses		
Program Services	\$1,315,083	\$1,755,379
Management and General	\$128,682	\$176,601
Fundraising	\$143,251	\$195,493
Total Expense	\$1,587,016	\$2,127,473
Change in net assets	\$214,755	\$(624,845)

#### Statement of Financial Position (Balance Sheet)

Assets	Dec. 31, 2020	Dec. 31, 2019
Current	\$1,013,427	\$808,371
LT Promises to give	\$25,000	\$0
Fixed	\$22,469	\$26,786
Total	\$1,060,896	\$835,157
Liabilities and Net Assets		
Current	\$113,607	\$102,623
Net Assets	\$947,289	\$732,534
Total	\$1,060,896	\$835,157

Audited financial statements and Form 990 available upon request.

## **Raising funds, making virtual connections**



# **POLYCLINIC**

Special thanks to our Perfect Game sponsor!

Special thanks to our King Pin sponsor!

We took our third annual STRIKE Down Barriers to Health Care event online last October, thanks to the creative efforts of our event committee, technical expertise from #SeattleLives and the unwavering support of our sponsors. Our Perfect Game sponsor, The Polyclinic, and King Pin sponsor, Kaiser Permanente, led the way as we raised **\$94,100! Bender** kicked off the livestream event, which featured live and recorded segments, including a welcome from board president Terri Rambosek, the inspirational story of Premium Assistance clients Mary and Raymond Clark, and a message from Tracy Corgiat of The Polyclinic. We also presented our Andrea Castell Health Care Leadership Award to Community Health Plan of Washington CEO Leanne Berge.

## SPECIAL THANKS: Our Strike! and Spare! level sponsors provided key support













X











Washington State Hospital Association

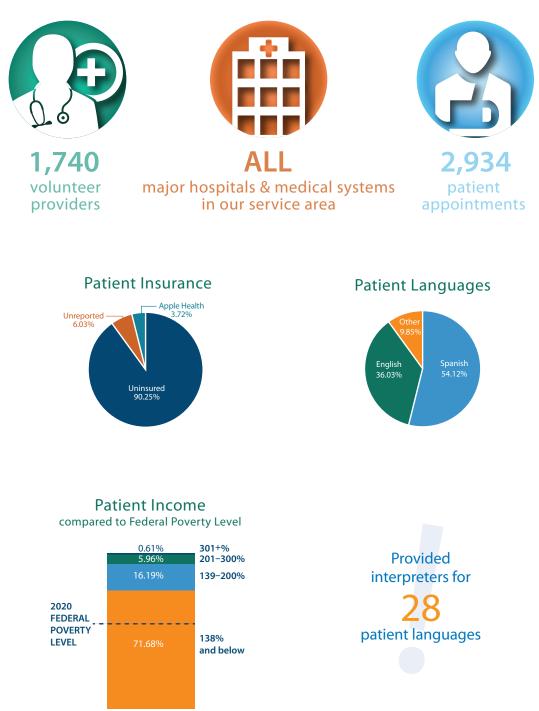


## 60,000+ patient appointments



## Connecting those most vulnerable to care

### 2020 CARE COORDINATION AT A GLANCE



5.56% UNREPORTED

Mission: Project Access Northwest will improve community health by connecting those most vulnerable to vital health care services.

Vision: Everyone in our community will have appropriate access to health care services.

### Project Access Northwest leadership

#### 2021 Board of Directors

PRESIDENT Theresa J Rambosek, JD Of Counsel Stoel Rives LLP

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**Gregory Clark** Chief Administrative Officer Pacific Medical Centers

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William (Bill) Gerardi, MD President The Phillips Road Group

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**Mike Madden** Senior Of Counsel Bennett Bigelow & Leedom, P.S.

**Robert Sims, MD** Senior Medical Director Seagen, Inc.

#### Kevin Wang, MD

Faculty Physician Swedish Family Medicine Residency — First Hill

Gary Renville Executive Director Project Access Northwest

#### Staff -

**Andrea Castell, RN, BSN, MBA** *Operations Nurse* 

**Navil Escarcega** *Care Coordinator* 

Daphne Green Care Coordinator

Laura Hinds Accountant

Martha Hopler, MSW Care Coordinator

**Molly James** Specialty Care Coordination Manager Melissa Johnson, MNPL Deputy Executive Director

Shanita Johnson-White Care Coordinator

Yesenia Mendoza-Ramos Care Coordinator

**Juan Orr** Care Coordinator

Gary Renville Executive Director

**H. Scott Shurtleff** Senior Program Director Joe Stover Care Coordinator

Heather van der Wal RN, BNSc, MSc Operations Nurse

Michael Welke Provider Relations Manager

## Program & committee volunteers

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CREDITS: Writing & Design: Kimberley Lambert, Desktop Creations; Event Photos: Chris Burch Photography